

**Town of Clayton Fire District
2015 Adopted Budget**

	2015 Budget
	ADOPTED
	Tax rate =.569803
A980 - General-Revenues	
A1001 - Real Property Taxes	412435.19
A2401 - Interest and Earnings	400.00
A2665 - Sale of Equipment	
A2772 - NYS Fire Tax Distribution	4500.00
A2773 - Insurance Dividend	1000.00
A2800 - From Clayton VFD (Fire Boat)	10000.00
A5001 - Refunds of Current Year Expendi	
A980 - General-Revenues - Other	
Appropriations from Fund Balance	
Total A980 - General-Revenues	428335.19

Expense

A522 - General-Expenditures	
A3410.4 - Fire Protection Contractual	
A5120a - Heat-Clayton	8000.00
A5120b - Heat - Depauville	7000.00
A5122a - Electric-Clayton	5500.00
A5122b - Electric - Depauville	3500.00
A5124a - Sewer/Water-Clayton	2300.00
A5124b - Sewer/Water- Depauville	793.00
A5126a - Telephone/Internet-Clayton	2000.00
A5126b - Telephone/Internet - Depauville	1400.00
A5128 - Cellular Phones	720.00
A5130 - Physicals	1500.00
A5131 - Supplies	2700.00
A5133 - Radio Repairs & Maintenance	
A5133a - Radio Rpr & Maint-Clayton	1500.00
A5133b - Radio Rpr & Maint-Depvl	1000.00
Total A5133 - Radio Repairs & Maintenance	
A5134 - Hose	10000.00
A5135 - Small Equipment	
A5135a - Small Equipment - Clayton	7000.00
A5135b - Small Equipment - Depauville	5000.00
A5135c - Small Equipment - Fire Boat	1000.00
A5135 - Small Equipment - Other	
Total A5135 - Small Equipment	
A5136 - Personal Protective Equipment	
A5136a - Turnout Gear - Clayton	15000.00
A5136b - Turnout Gear - Depauville	10000.00
A5136 - Personal Protective Equipment - Other	
Total A5136 - Personal Protective Equipment	
A5137 - Airpacks-Repair & Maintenance	5000.00
A5138 - Pagers- Repairs	2000.00
A5139 - Training	3000.00
A5140 - Computer Software	3000.00
A5141 - Fuel - Chiefs	2200.00
A5145 - Fuel - Generator	250.00
A5147 - Fuel - Fireboat	2000.00

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A5149 · Fuel - Fire Equipment	7500.00
A5149a · Fuel - Maintenance Fee	100.00
A5150 · Pager Purchases	6000.00
A5160 · Marine Equipment Maintenance	5700.00
A5170 · Fire Equipment Maintenance	
A5170a · Ladder Truck	10000.00
A5170 · Fire Equipment Maintenance - Other	16000.00
Total A5170 · Fire Equipment Maintenance	
A5180 · Aerial and Hydrostatic Tests	1500.00
A5190a · Station Maintenance-Clayton	7500.00
A5190b · Station Maintenance-Depauville	3000.00
A5200 · Air Pack Contract	2500.00
A5910 · Treasure/Secretary	4500.00
A5925 · Office Supplies & Postage	1000.00
A5930 · Election Expense	250.00
A5940 · Legal Expense - Attorney	2000.00
A5950 · Legal Advertising	350.00
A5960 · Insurance	18500.00
A5965 · Insurance-Fire Boat	2250.00
A5980 · Dues	1500.00
A5982 · Fire Prevention	600.00
A5985 · Audit	3500.00
A5999 · Contingency	9000.00
A5986 · Equipment Evaluation	
A6570 · Insurance 2% rebate	4500.00
A6600 · Volunter Recognition Banquet	
A6600a · Volunteer Incentive Program-Clayton	1500.00
A6600b · Volunteer Incentive Program-Depauville	1500.00
A6600 · Volunter Recognition Banquet - Other	6000.00
Total A6600 · Volunter Recognition Banquet	
A7070 · Prior Year unpaid expenses	
Total A3410.4 · Fire Protection Contractual	
Total A522 · General-Expenditures	220113.00
A9700 · Debt Service	
A9710.6 · Principal on Bonds	16,817.01
A9710.7 · Interest on Bonds	5,800.00
A9711.6 · CFD NYS Loan Principal	15,321.10
A9711.7 · CFD NYS Loan Interest	5,284.08
A9730.6 · Principal on BAN	
A9730.7 · Interest on BAN	
Total A9700 · Debt Service	43,222.19
A9900 · Interfund Transfers	
A9960 · Transfer to Reserve account	
A9960a · Current year transfer	165,000.00
Total A9960 · Transfer to Reserve account	165,000.00
Total A9900 · Interfund Transfers	165,000.00
Total Expense	428,335.19